



**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2026-27 BUDGET BY APPROPRIATION CATEGORY**

SEMINOLE
COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	(INCREASE/DECREASE)		AMOUNT APPROVED 2026-27	(INCREASE/DECREASE)		
					AMOUNT	%		AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)	
PERSONNEL SERVICES (Sch. 1-1A)	6,324,729	7,102,611	3,623,983	7,208,964	106,353	1.5%				
OPERATING EXPENSES (Sch. II)	1,129,492	801,060	334,873	726,910	(74,150)	-9.3%				
OPERATING CAPITAL OUTLAY (Sch. III)	159,972	147,000	0	147,000	0	0.0%				
NON-OPERATING (Sch. IV)	0	0	0	232,079	232,079	-----				
TOTAL EXPENDITURES	\$7,614,193	\$8,050,671	\$3,958,856	\$8,314,953	\$264,282	3.28%				
NUMBER OF POSITIONS		48		48	0	0.0%				
							COL (5) - (3)	COL (6) / (3)		



SEMINOLE COUNTY PROPERTY APPRAISER
DAVID JOHNSON, CFA

FY2026-27 FINAL BUDGET

PERSONNEL SERVICES	ACCOUNT LINE	FY2026/27
SALARIES & WAGES	5131200	4,954,891
FICA TAX	5132152	377,726
RETIREMENT CONTRIBUTIONS	5132251	881,265
HEALTH & LIFE INSURANCE	5132300	995,082
TOTAL PERSONNEL SERVICES		7,208,964
OPERATING EXPENDITURES		
TECHNOLOGY SERVICES	5133151	65,850
APPRAISAL SERVICES	5133152	14,000
MAPPING SERVICES	5133153	24,000
LEGAL SERVICES	5133154	12,000
OTHER PROFESSIONAL SERVICES	5133159	123,750
TRAVEL & PER DIEM	5134000	46,600
COMMUNICATIONS SERVICES	5134100	46,200
POSTAGE	5134251	67,000
FREIGHT	5134252	300
RENTAL & LEASES	5134452	24,000
INSURANCE	5134500	300
REPAIRS & MAINTENANCE	5134600	44,160
PRINTING	5134700	18,000
LEGAL ADVERTISING	5134951	3,000
AERIAL PHOTOS	5134952	69,000
OFFICE SUPPLIES	5135100	57,000
OPERATING SOFTWARE	5135200	6,100
PUBLICATIONS, SUBSCRIPTIONS & MEMBERSHIPS	5135400	90,450
TRAINING	5135453	15,200
TOTAL OPERATING EXPENDITURES		726,910
CAPITAL EXPENDITURES		
CAPITAL EQUIPMENT	5136400	147,000
CONTINGENCY	5139300	232,079
TOTAL CAPITAL & CONTINGENCY		379,079
TOTAL BUDGET		8,314,953